

COUNTY NAME: BUTLER	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 12
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: Tuesday, May 15, 2012	Meeting Time: 10:00 A.M.	Meeting Location: Butler County Courthouse, 428 6th St, Allison
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 319-267-2670	For Fiscal Year Ending: 6/30/2012
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 04/11/07)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 5,613,634		5,613,634
Less: Uncollected Delinquent Taxes - Levy Year	2 0		0
Less: Credits to Taxpayers	3 203,400		203,400
Net Current Property Taxes	4 5,410,234	0	5,410,234
Delinquent Property Tax Revenue	5 0		0
Penalties, Interest & Costs on Taxes	6 8,000		8,000
Other County Taxes/TIF Tax Revenues	7 771,562		771,562
Intergovernmental	8 35,242,319	2,000,000	37,242,319
Licenses & Permits	9 13,790		13,790
Charges for Service	10 583,970		583,970
Use of Money & Property	11 456,669		456,669
Miscellaneous	12 220,875		220,875
Subtotal Revenues	13 42,707,419	2,000,000	44,707,419
Other Financing Sources:			
General Long-Term Debt Proceeds	14 1,530,000		1,530,000
Operating Transfers In	15 3,249,000		3,249,000
Proceeds of Fixed Asset Sales	16 0		0
Total Revenues & Other Sources	17 47,486,419	2,000,000	49,486,419
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 2,148,130		2,148,130
Physical Health & Social Services	19 1,432,248		1,432,248
Mental Health, MR & DD	20 33,330,000	2,000,000	35,330,000
County Environment & Education	21 825,117		825,117
Roads & Transportation	22 5,850,000	500,000	6,350,000
Government Services to Residents	23 534,815		534,815
Administration	24 1,621,992	60,000	1,681,992
Nonprogram Current	25 10,000		10,000
Debt Service	26 238,174	1,000	239,174
Capital Projects	27 4,605,000	(470,000)	4,135,000
Subtotal Expenditures	28 50,595,476	2,091,000	52,686,476
Other Financing Uses:			
Operating Transfers Out	29 3,249,000		3,249,000
Refunded Debt/Payments to Escrow	30 0		0
Total Expenditures & Other Uses	31 53,844,476	2,091,000	55,935,476
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (6,358,057)	(91,000)	(6,449,057)
Beginning Fund Balance - July 1,	33 15,343,729		15,343,729
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0		0
Fund Balance - Reserved	35 0		0
Fund Balance - Unreserved/Designated	36 0		0
Fund Balance - Unreserved/Undesignated	37 8,985,672	(91,000)	8,894,672
Total Ending Fund Balance - June 30,	38 8,985,672	(91,000)	8,894,672

Board approved claims as submitted.

Moved by Reiher, second by Heidenwirth to adjourn to Tuesday, May 22, 2012 at 9:00 A.M. Motion carried.

The above and foregoing is a true and correct copy of the minutes and proceedings of a regular adjourned meeting of the Board of Supervisors of Butler County, Iowa on May 15, 2012.