

Moved by Ackerman, second by Eddy to adjourn the meeting at 11:14 A.M. to Tuesday, August 4, 2015 at 9:00 A.M.

The above and foregoing is a true and correct copy of the minutes and proceedings of a regular adjourned meeting of the Board of Supervisors of Butler County, Iowa on July 28, 2015.

COUNTY NAME: Butler	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 12
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: July 28, 2015	Meeting Time: 9:30 A.M.	Meeting Location: Supervisor's Boardroom
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 319-267-2670	For Fiscal Year Ending: 6/30/2016
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 6,632,421		6,632,421
Less: Uncollected Delinquent Taxes - Levy Year	2 0		0
Less: Credits to Taxpayers	3 356,000		356,000
Net Current Property Taxes	4 6,276,421	0	6,276,421
Delinquent Property Tax Revenue	5 990		990
Penalties, Interest & Costs on Taxes	6 46,000		46,000
Other County Taxes/TIF Tax Revenues	7 954,270		954,270
Intergovernmental	8 5,317,825		5,317,825
Licenses & Permits	9 33,300		33,300
Charges for Service	10 469,311		469,311
Use of Money & Property	11 372,887		372,887
Miscellaneous	12 139,225		139,225
Subtotal Revenues	13 13,610,229	0	13,610,229
Other Financing Sources:			
General Long-Term Debt Proceeds	14		0
Operating Transfers In	15 2,174,715		2,174,715
Proceeds of Fixed Asset Sales	16		0
Total Revenues & Other Sources	17 15,784,944	0	15,784,944
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 2,365,119		2,365,119
Physical Health & Social Services	19 1,469,280		1,469,280
Mental Health, ID & DD	20 589,899	5,674,011	6,263,910
County Environment & Education	21 1,199,248		1,199,248
Roads & Transportation	22 5,185,000		5,185,000
Government Services to Residents	23 645,482		645,482
Administration	24 1,842,816		1,842,816
Nonprogram Current	25 2,500		2,500
Debt Service	26 601,102		601,102
Capital Projects	27 1,895,120		1,895,120
Subtotal Expenditures	28 15,795,566	5,674,011	21,469,577
Other Financing Uses:			
Operating Transfers Out	29 2,174,715		2,174,715
Refunded Debt/Payments to Escrow	30		0
Total Expenditures & Other Uses	31 17,970,281	5,674,011	23,644,292
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (2,185,337)	(5,674,011)	(7,859,348)
Beginning Fund Balance - July 1,	33 8,494,537		8,494,537
Increase (Decrease) in Reserves (GAAP Budgeting)	34		0
Fund Balance - Nonspendable	35		0
Fund Balance - Restricted	36		0
Fund Balance - Committed	37		0
Fund Balance - Assigned	38		0
Fund Balance - Unassigned	39 6,309,200	(5,674,011)	635,189
Total Ending Fund Balance - June 30,	40 6,309,200	(5,674,011)	635,189